

UW Technology

Revenue and Units 2009-2011

Scott Mah

Associate Vice President for Technology Services

Revenue and Units

Biennium 2007-2009, Months 13-24

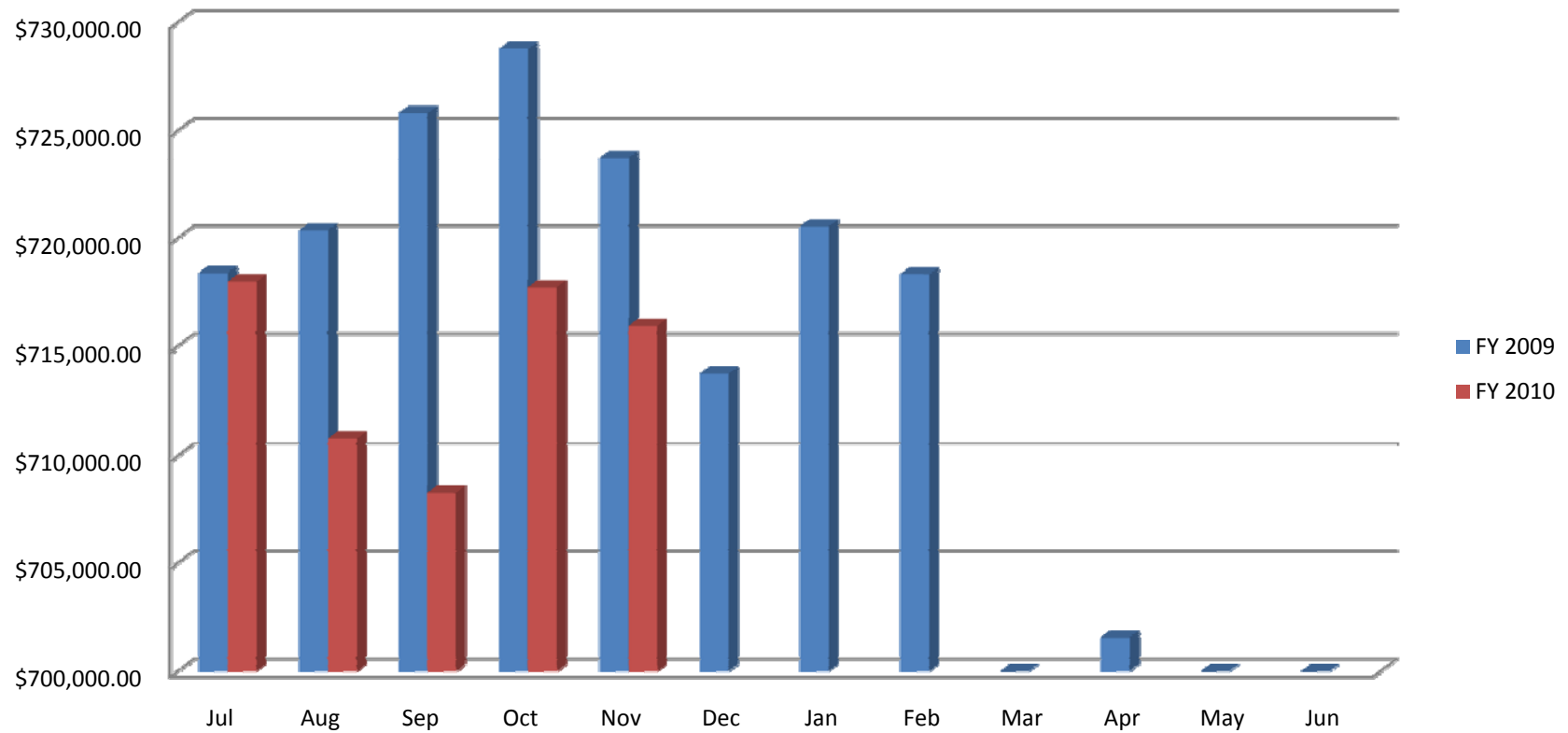
Option	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Charges
117 Telephone services	718,394	720,360	725,826	728,789	723,744	713,820	720,552	718,332	231,019	701,567	698,063	693,771	11,665,026
120 Campus dialtone virtual	14,067	13,962	14,264	14,146	14,326	14,243	14,308	14,298	4,640	14,198	14,108	14,111	228,696
123 Misc rechargeable data	161,347	161,988	164,569	162,794	164,385	163,471	167,225	164,519	55,365	164,063	151,004	148,864	2,328,409
231 PBX	85,733	86,287	86,841	87,136	87,630	86,854	87,067	86,933	28,673	87,249	86,664	86,259	1,417,666
241 Single line	10,365	10,366	10,360	10,350	10,323	10,331	10,309	10,260	3,396	10,274	10,223	10,192	169,484
423 Exchange	12,256	12,232	12,232	12,232	12,391	57,386	24,438	24,384	8,128	58,737	34,208	40,344	518,371
													Total Units
117 Telephone services	27,857	27,918	28,073	28,179	28,163	27,974	27,933	27,892	27,892	27,409	27,122	27,022	474,014
120 Campus dialtone virtual	18,364	18,371	18,487	18,512	18,535	18,438	18,458	18,482	18,482	18,408	18,343	18,352	312,695
123 Misc rechargeable data	7,704	7,703	7,701	7,698	7,706	7,696	7,695	7,698	7,698	7,698	7,702	7,695	94,575
231 PBX	15,928	16,023	16,139	16,199	16,277	16,207	16,213	16,208	16,208	16,035	16,112	16,121	274,462
241 Single line	7,148	7,143	7,129	7,117	7,098	7,094	7,073	7,041	7,041	6,982	6,925	6,876	119,003
423 Exchange	1,532	1,529	1,529	1,529	1,538	3,040	3,048	3,048	3,048	3,048	4,276	8,669	35,834

Biennium 2009-2011, Months 1-12

Option	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Charges
117 Telephone services	717,991	710,826	708,305	717,726	715,941								3,570,789
120 Campus dialtone virtual	13,533	13,354	13,717	13,500	13,921								68,025
123 Misc rechargeable data	96,304	98,955	102,142	100,555	100,859								498,815
231 PBX	86,534	86,702	86,607	87,254	87,243								434,340
241 Single line	10,633	10,528	10,507	10,518	10,549								52,735
423 Exchange	40,679	40,812	41,079	42,869	43,964								209,403
													Total Units
117 Telephone services	27,990	28,243	27,959	28,071	28,317								140,580
120 Campus dialtone virtual	18,298	18,338	18,209	18,252	18,366								91,463
123 Misc rechargeable data	437	436	438	438	432								2,181
231 PBX	16,112	16,105	16,136	16,154	16,285								80,792
241 Single line	6,912	6,884	6,841	6,828	6,871								34,336
423 Exchange	5,008	5,072	5,130	5,134	5,710								26,054

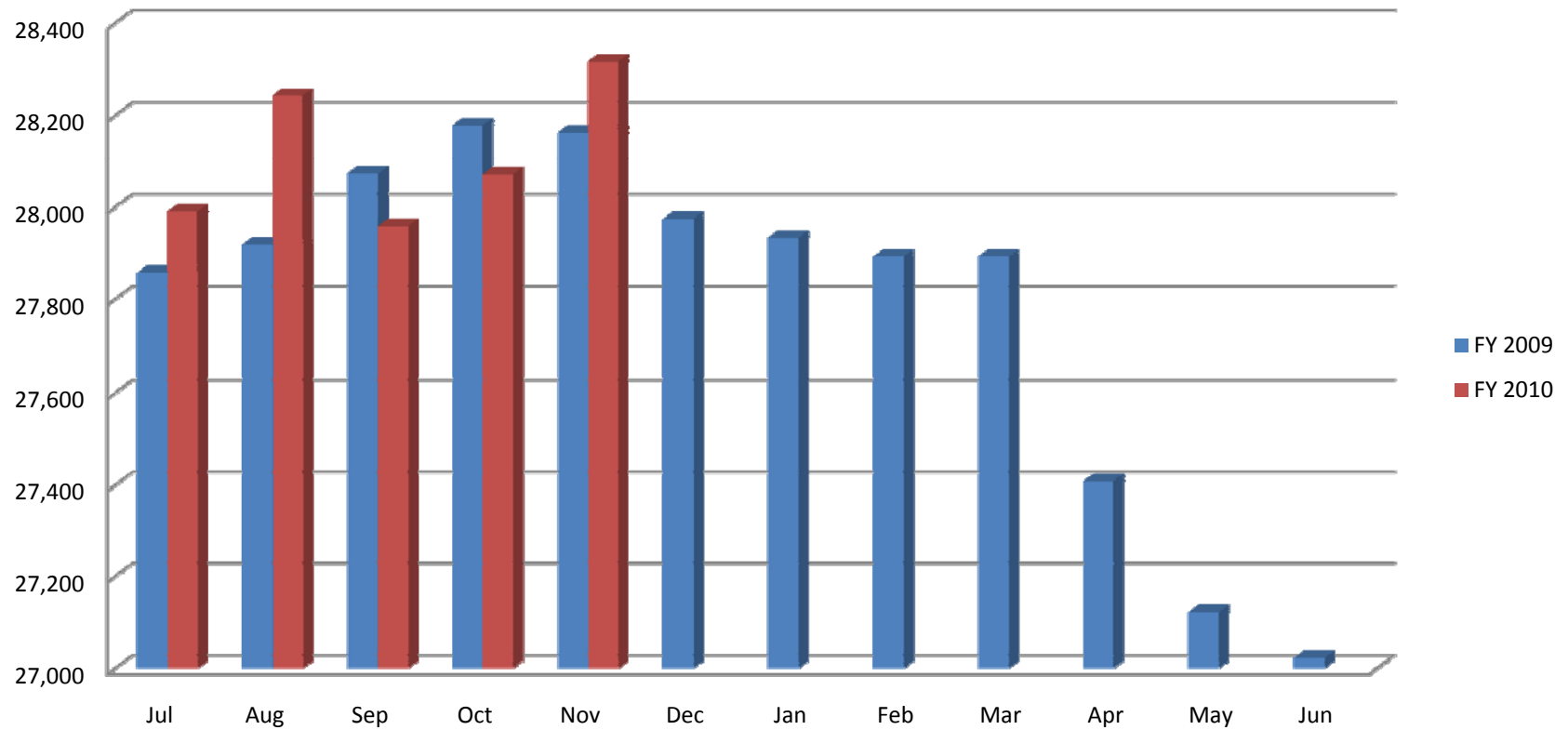
Revenue

Telephone Services (Cost Pool 117/219)



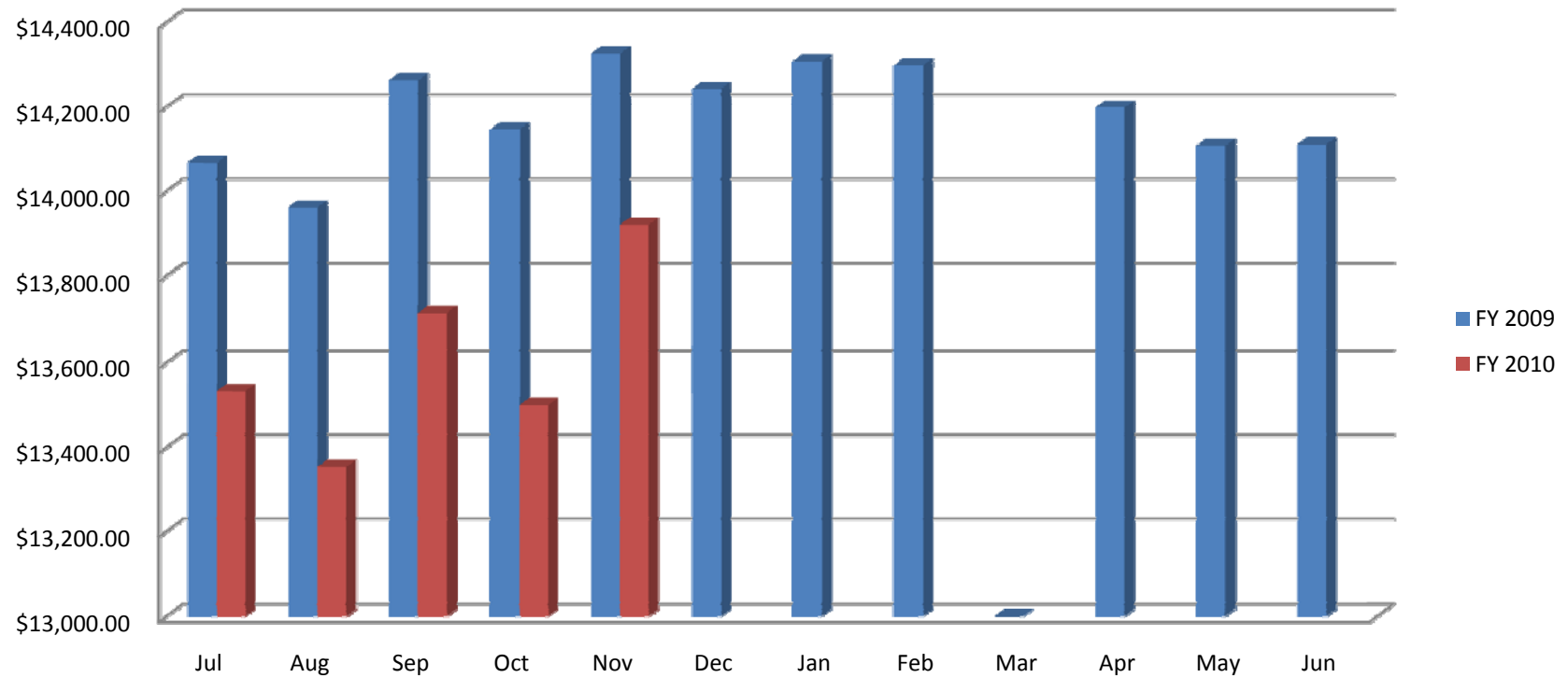
Units

Telephone Services (Cost Pool 117/219)



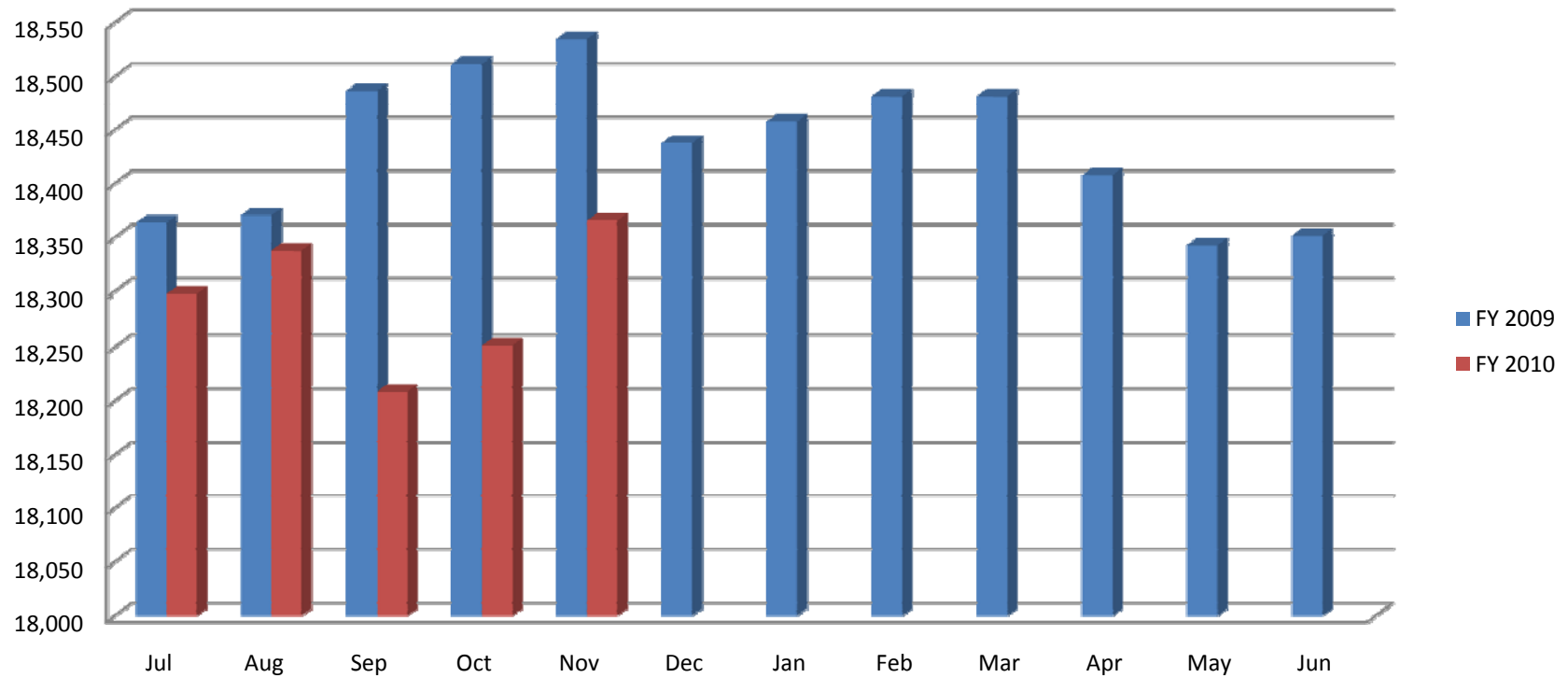
Revenue

**Campus Dialtone Virtual
(Cost Pool 120/219A)**



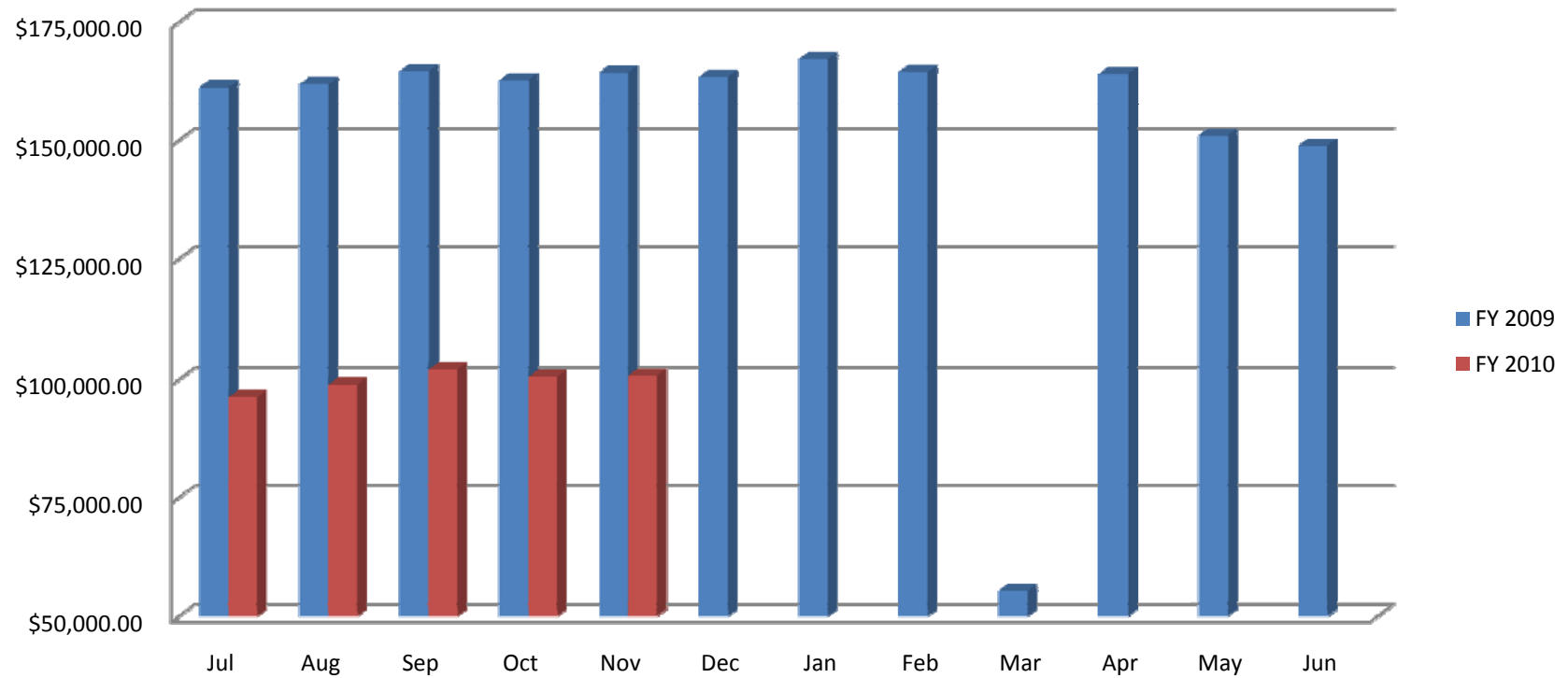
Units

Campus Dialtone Virtual (Cost Pool 120/219A)



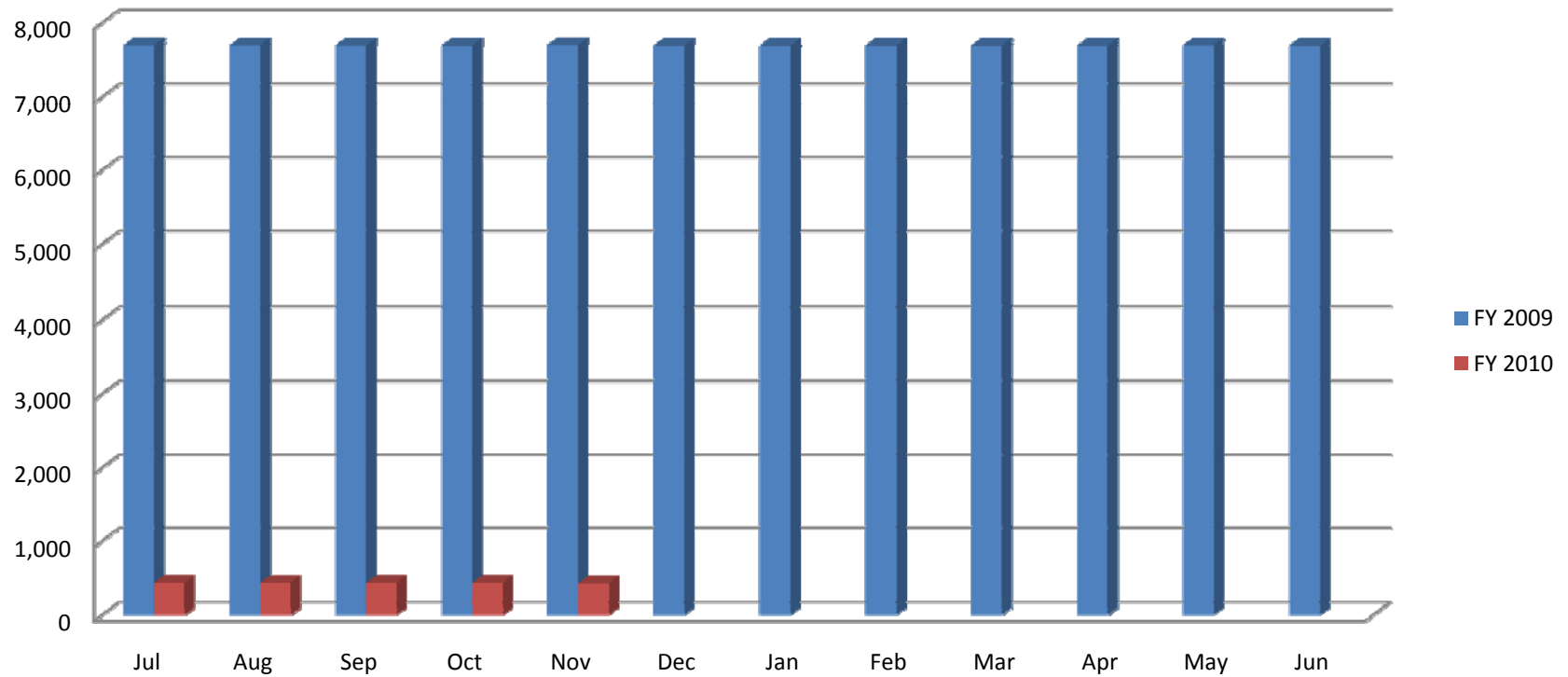
Revenue

Misc Rechargeable Data
(Cost Pool 123/245)



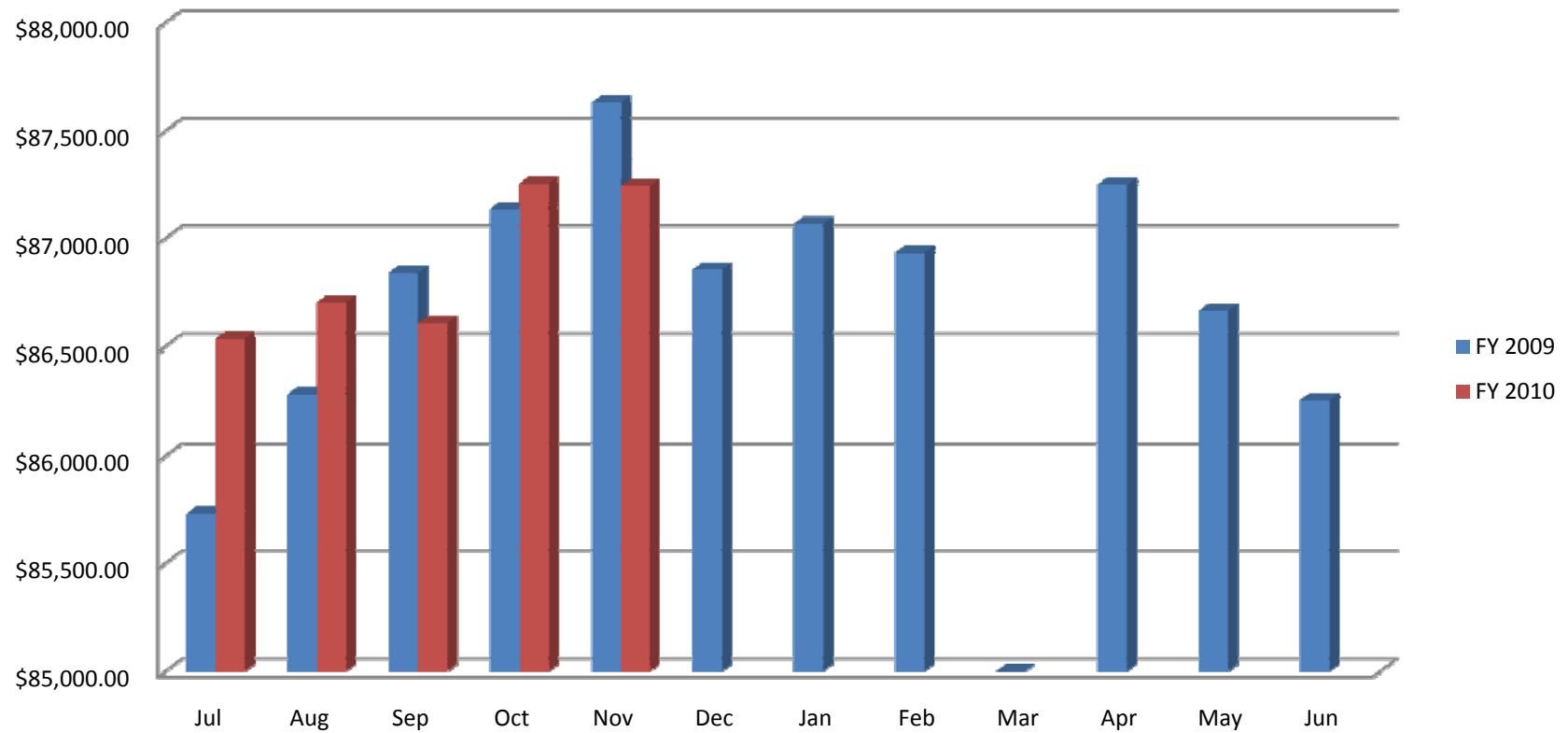
Units

Misc Rechargeable Data
(Cost Pool 123/245)



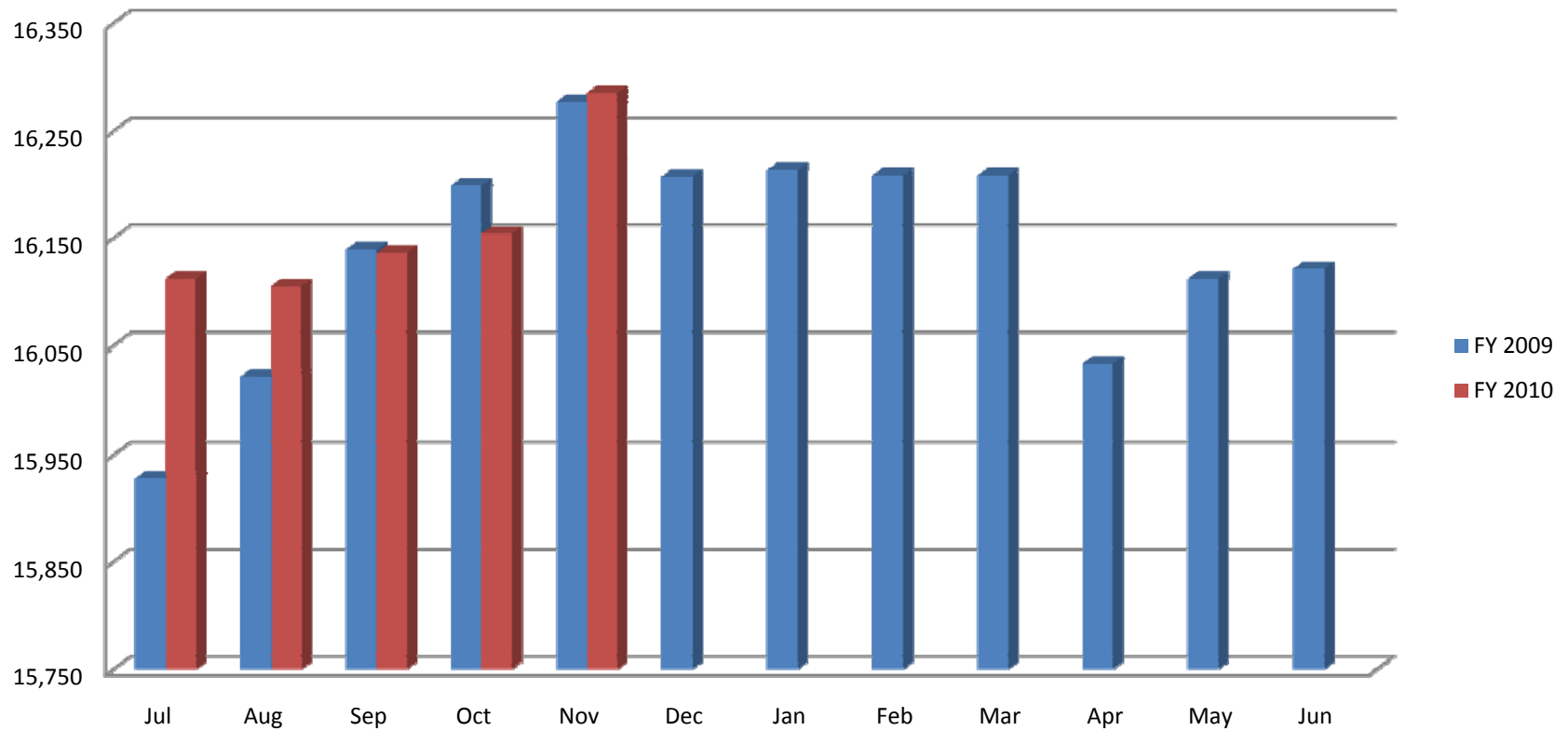
Revenue

PBX (Cost Pool 231/261)



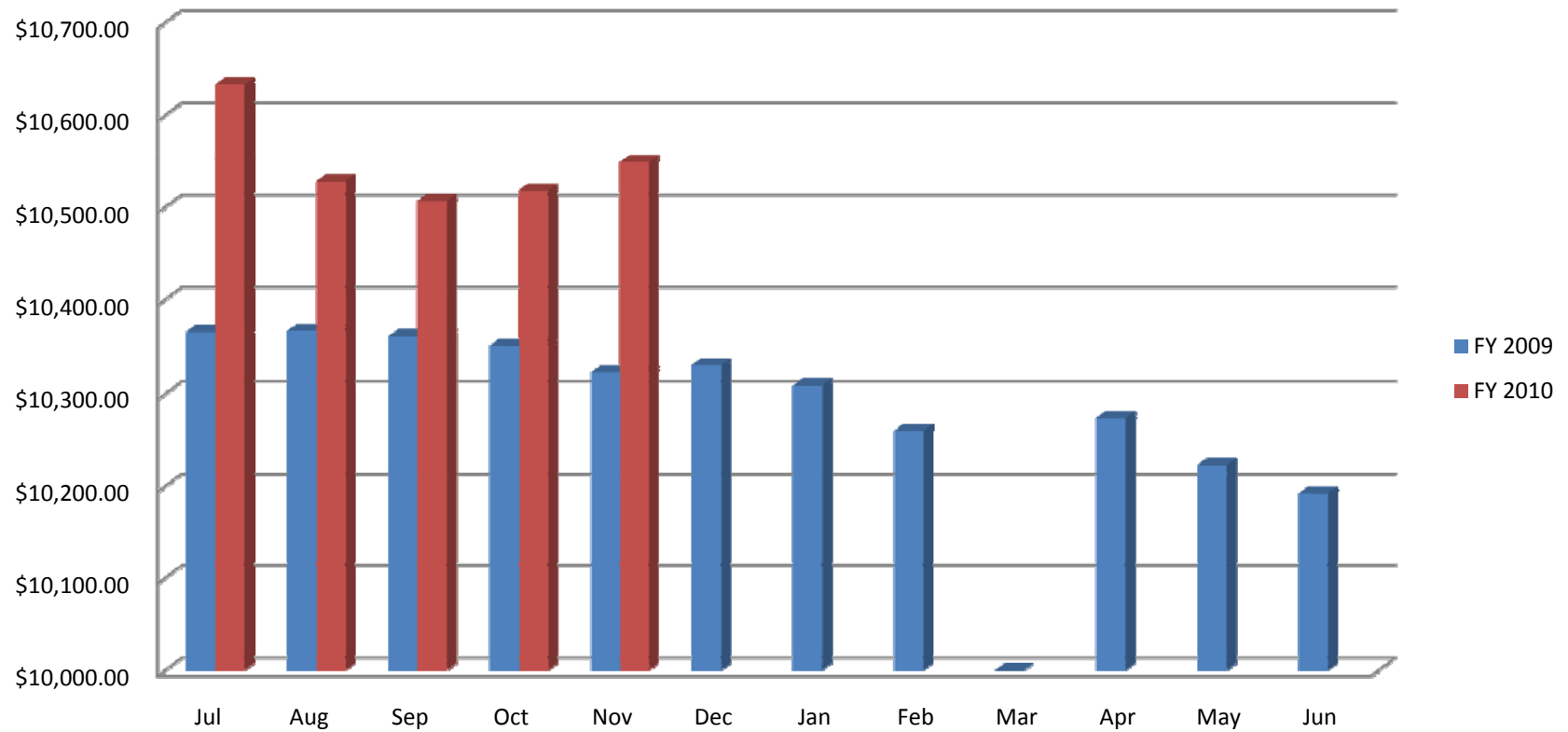
Units

PBX (Cost Pool 231/261)



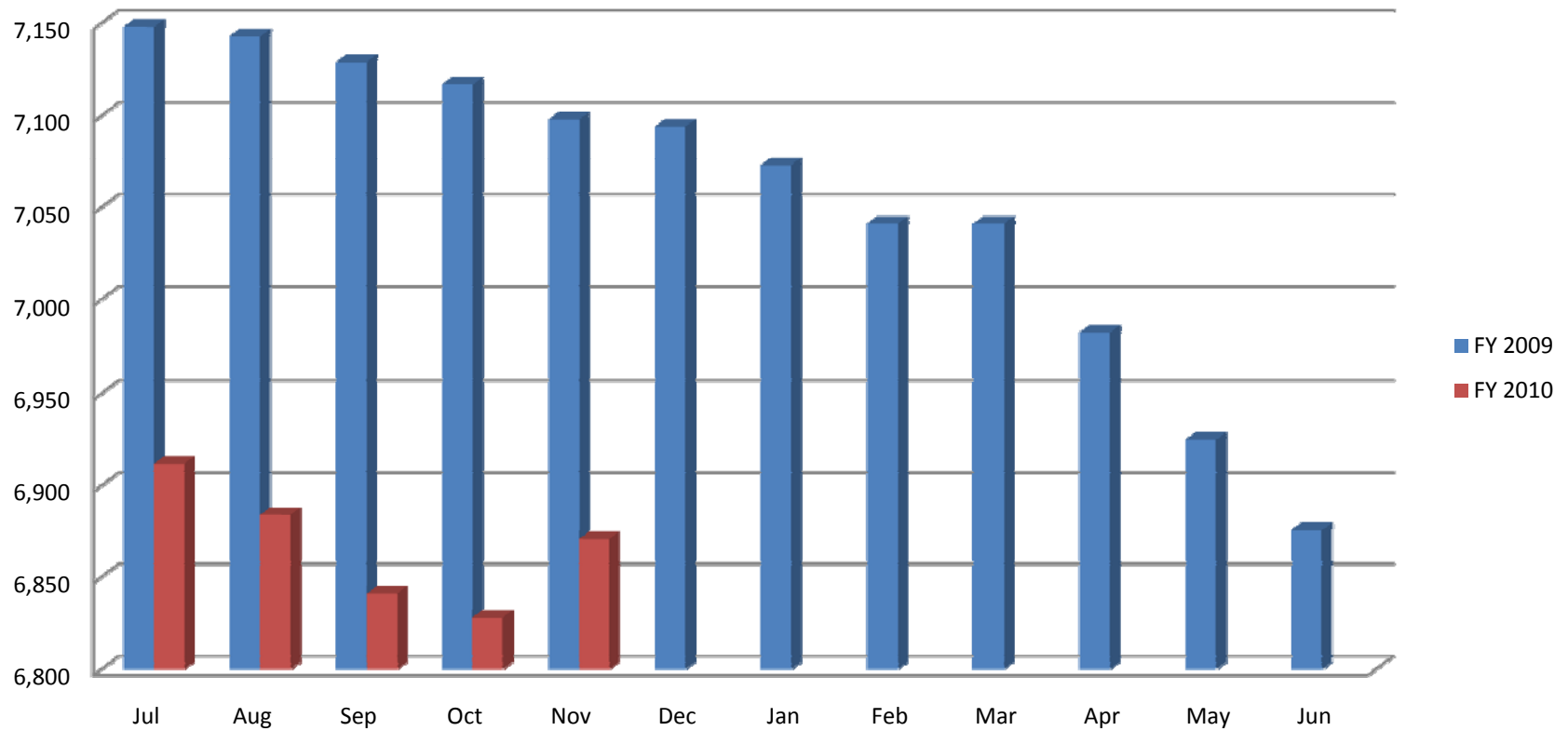
Revenue

Single Line (Cost Pool 241/261A)



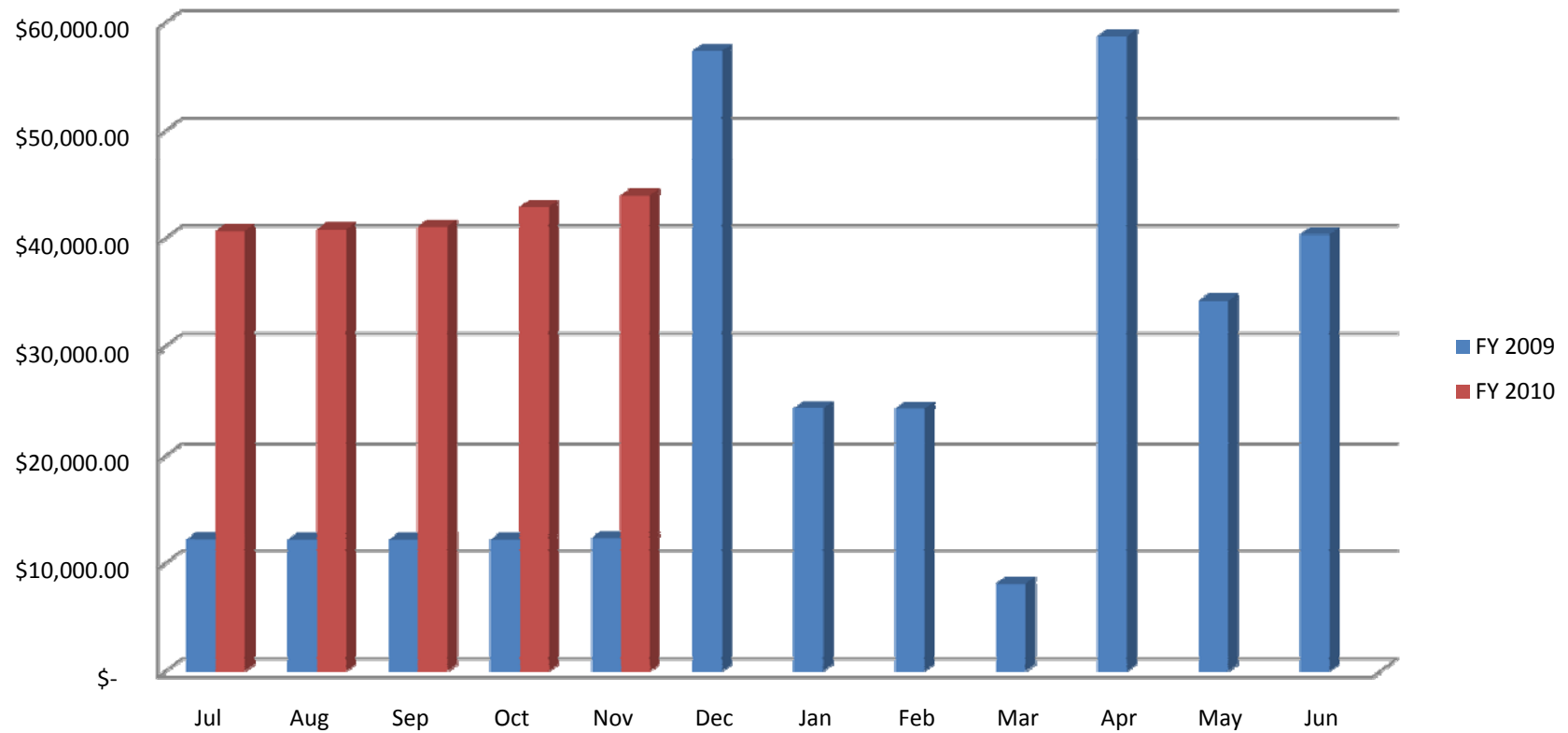
Units

Single Line (Cost Pool 241/261A)



Revenue

Exchange (Cost Pool 423/268)



Units

Exchange (Cost Pool 423/268)

